

Budget Saving Options 2004/05

	2004/05		2005/06		2006/07 onwards	
	Growth	Savings	Growth	Savings	Growth	Savings
	£000	£000	£000	£000	£000	£000
Homes and Environment						
Reduce bed & breakfast budget		12		12		12
Reduce non-stat grants for listed buildings (saving)		40		40		40
Reduce non-stat grants for listed bdgs (from reserve)		10		10		10 (3 years only)
Delete growth bid for dog service	-10		-10		-10	
Green Agenda						
Part fund new grounds officer from HRA		18		18		18
Review open space commuted sums		10		10		10
Reduce trunk road cleansing to 1py	-10		-10		-10	
Social inclusion						
Rationalise grants budget	-15		-15		-15	
Economic Prosperity						
Resource engineering DC advice from PDG	-70		0		0	(1 year only)
Cultural and Leisure Opportunities						
Community Services Increased income		30		30		30
Corporate						
Increase rental income from properties		10		10		10
Delete growth for Principal Scrutiny support	-30		-30		-30	
Recruitment advertising contract		10		10		10
TOTAL	-135	140	-65	140	-65	140